Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: November 8-9, 2006

Reference No.: 4.8

Information Item

From: CINDY McKIM Prepared by: Karla Sutliff

Chief Financial Officer Division Chief

Project Management

Subject: REPORT ON INVESTMENTS TO STATE HIGHWAY SYSTEM BY OUTSIDE FUNDING SOURCES

SUMMARY:

CTC Resolution G-96-17, adopted July 11, 1996, requires the Department of Transportation (Department) to provide the California Transportation Commission (Commission) with a funding summary of projects on the State transportation system financed by other agencies during the previous year. The Department should also include a list of those projects where the local contribution exceeds \$20 million.

Attachment 1 (Summary of Local Funding for State Transportation Projects) includes information by county on projects that are 100 percent locally-funded and those projects in the State Transportation Improvement Program (STIP) and State Highway Operation Protection Program (SHOPP) that are partially funded with local funds. The information displayed shows funding from Sales Tax Measures separate from other local funds.

Attachments 2 through 7 identify those specific projects by county where the local contribution for a project on the State transportation system exceeds \$20 million.

The Commission also requested that the Department identify those agencies with existing local sales tax measures in California. This information is provided in Attachment 8.

Attachments

		ED FISCAL YEAR OF CO Dollars (x1000) By Fisc	
	(Local Agency	Donard (X1000)	ai real Advertisea)
SALES TAX MEASURE FO	UNDING:	<u>2005-06</u>	<u>2006-07</u>
COUNTY			
Alameda County	Measure	\$0	\$41,954
, nameau county	RM1	\$0 \$0	\$109,400
	RM2	\$4,500	\$105.400
	Local	\$169,265	\$58,713
Alpine County	Measure	\$0	\$(
, , , , ,	RM1	\$0	\$(
	RM2	\$0	\$
	Local	\$0	\$
Amador County	Measure	\$0	\$(
•	RM1	\$0	\$(
	RM2	\$0	\$(
	Local	\$0	\$(
Butte County	Measure	\$0	\$(
-	RM1	\$0	\$
	RM2	\$0	\$
	Local	\$910	\$14.95
Calaveras County	Measure	\$0	\$
	RM1	\$0	\$
	RM2	\$0	\$
	Local	\$0	\$
Colusa County	Measure	\$0	\$
	RM1	\$0	\$
	RM2	\$0	\$
	Local	\$0	\$
Contra Costa County	Measure	\$0	\$
	RM1	\$0	\$23
	RM2 Local	\$50,000	\$
		\$1.275	\$18
Del Norte County	Measure	\$0	\$
	RM1 RM2	\$0	\$
	Local	\$0 \$0	\$ \$
El Dorado County	Measure	\$0	
El Dorado County	Measure RM1	\$0 \$0	\$
	RM2	\$0 \$0	\$ \$
	Local	\$6.700	9 9
Fresno County	Measure	\$0	\$9,77
. resine county	RM1	\$0	\$5,77
	RM2	\$0 \$0	\$
	Local	\$0 \$0	\$ \$

		ED FISCAL YEAR OF CON Dollars (x1000) By Fiscal	
	(======================================		,
SALES TAX MEASURE F	UNDING:	2005-06	2006-07
COUNTY			
Olama Carrata	M	* 0	•
Glenn County	Measure	\$0	9
	RM1 RM2	\$0	9
	Local	\$0 \$0	
Imperial County	Measure	\$0	;
	RM1	\$0	;
	RM2	\$0	;
	Local	\$0	:
Inyo County	Measure	\$0	!
-	RM1	\$0	;
	RM2	\$0	;
	Local	\$0	;
Kern County	Measure	\$0	;
nom county	RM1	\$0	
	RM2	\$0 \$0	
	Local	\$0	\$13,3
Kings County	Measure	\$0	:
Kings County	RM1	\$0 \$0	
	RM2	\$0 \$0	
	Local	\$0	
Lake County	Measure	\$0	
-and dounty	RM1	\$0	
	RM2	\$0	
	Local	\$0	
Lassen County	Measure	\$0	
Lussen Sounty	RM1	\$0	
	RM2	\$0	
	Local	\$0	
Los Angeles County	Measure	\$11,767	\$72,0
	RM1	\$0	ψ. – , ψ.
	RM2	\$0	
	Local	\$25,417	\$20,0
Madera County	Measure	\$0	
	RM1	\$0	
	RM2	\$0	
	Local	\$0	
Marin County	Measure	\$0	
a oounty	RM1	\$20,650	
	RM2	\$20,650 \$0	
	Local	\$35	\$36.8

		ED FISCAL YEAR OF CONS y Dollars (x1000) By Fiscal \	
SALES TAX MEASURE F	UNDING:	2005-06	2006-07
COUNTY			
Mariposa County	Measure	\$0	
	RM1	\$0	
	RM2	\$0	
	Local	\$0	
Mendocino County	Measure	\$0	
•	RM1	\$0	
	RM2	\$0	
	Local	\$0	
Merced County	Measure	\$0	
•	RM1	\$0	
	RM2	\$0	
	Local	\$0	
Modoc County	Measure	\$0	
	RM1	\$0	
	RM2	\$0	
	Local	\$0	;
Mono County	Measure	\$0	
	RM1	\$0	
	RM2	\$0	
	Local	\$0	
Monterey County	Measure	\$0	
	RM1	\$0	
	RM2	\$0	_
	Local	\$2,394	\$1
Napa County	Measure	\$0	
	RM1	\$0	
	RM2 Local	\$0 \$82	
		1	
Nevada County	Measure	\$0	
	RM1 RM2	\$0	
	Local	\$0 \$1,700	\$3,0
Orange County	Measure	\$386,838	\$2,9
Orange County	RM1	\$300,030	Ψ2,
	RM2	\$0 \$0	
	Local	\$7.501	\$73.
Placer County	Measure	\$0	
	RM1	\$0	
	RM2	\$0	
	Local	\$14.043	\$37.

		SED FISCAL YEAR OF CONS y Dollars (x1000) By Fiscal	
SALES TAX MEASURE FUN	NDING:	2005-06	<u>2006-07</u>
Plumas County	Measure	\$0	\$
Fluinas County	RM1		
	RM2	\$0 \$0	\$ \$
	Local	\$0 \$0	\$ \$
Bivereide County	Magazira		
Riverside County	Measure	\$22,986	\$23,24
	RM1	\$0	9
	RM2	\$0	
	Local	\$24,057	\$55.35
Sacramento County	Measure	\$0	\$41,33
-	RM1	\$0	
	RM2	\$0	
	Local	\$0	\$43,3
San Benito County	Measure	\$0	
can beinto county	RM1	\$0	
	RM2		
	Local	\$0 \$0	\$9,7
San Bernardino County	Measure	\$105	\$1,22
	RM1	\$0	(
	RM2	\$0	;
	Local	\$3,205	\$54.1
San Diego County	Measure	\$66,704	\$125,92
9	RM1	\$0	. ,
	RM2	\$0	
	Local	\$17,056	\$18,9
San Francisco County	Measure	\$0	;
Can't rancisco County	RM1		
	RM2	\$0 \$0	
	Local	\$0 \$0	\$6,5
One leaded a Octobrie	N		
San Joaquin County	Measure	\$35,487	;
	RM1	\$0	;
	RM2	\$0	* * * * *
	Local	\$6.853	\$41.9
San Luis Obsipo County	Measure	\$0	•
•	RM1	\$0	9
	RM2	\$0	
	Local	\$566	\$4,50
San Mateo County	Measure	\$0	\$48,8
can mateo county	RM1	\$0 \$0	φ 4 0,0
	RM2	\$0 \$0	
	Local	\$1.095	\$10.33

		SED FISCAL YEAR OF COI cy Dollars (x1000) By Fisca	
SALES TAX MEASURE FU	NDING:	<u>2005-06</u>	<u>2006-07</u>
Santa Barbara County	Measure RM1 RM2	\$10,672 \$0 \$0	\$(\$(\$(
	Local	\$0	\$443
Santa Clara County	Measure RM1 RM2 Local	\$10,000 \$0 \$0 \$0	\$37,879 \$(\$16,239
Santa Cruz County	Measure RM1 RM2 Local	\$0 \$0 \$0 \$0	\$(\$(\$(\$(\$(
Shasta County	Measure RM1 RM2 Local	\$0 \$0 \$0 \$0 \$0	\$(\$(\$(\$593
Sierra County	Measure RM1 RM2 Local	\$0 \$0 \$0 \$0 \$0	\$(\$(\$) \$(\$)
Siskiyou County	Measure RM1 RM2 Local	\$0 \$0 \$0 \$100	\$(\$(\$6 \$8
Solano County	Measure RM1 RM2 Local	\$0 \$0 \$0 \$0	\$(\$(\$(\$19,74
Sonoma County	Measure RM1 RM2 Local	\$0 \$0 \$0 \$0 \$1,192	\$(\$(\$(\$8.92
Stanislaus County	Measure RM1 RM2 Local	\$0 \$0 \$0 \$0 \$0	\$0.32 \$ \$ \$ \$ \$
Sutter County	Measure RM1 RM2 Local	\$0 \$0 \$0 \$0 \$1,200	\$ \$ \$ \$ \$50

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)

		POSED FISCAL YEAR OF CONSTRUCTION			
	(Local Agency	Dollars (x1000) By Fisc	al Year Advertised)		
SALES TAX MEASURE FU	NDING:	<u>2005-06</u>	<u>2006-07</u>		
Tehama County	Measure	\$0	\$0		
	RM1	\$0	\$0		
	RM2	\$0	\$0		
	Local	\$0	\$0		
Trinty County	Measure	\$0	\$0		
	RM1	\$0	\$0		
	RM2	\$0	\$0		
	Local	\$0	\$0		
Tulare County	Measure	\$0	\$0		
	RM1	\$0	\$0		
	RM2	\$0	\$0		
	Local	\$0	\$0		
Ventura County	Measure	\$0	\$0		
	RM1	\$0	\$0		
	RM2	\$0	\$0		
	Local	\$0	\$3.500		
Yolo County	Measure	\$0	\$0		
	RM1	\$0	\$0		
	RM2	\$0	\$0		
	Local	\$0	\$3.901		
Yuba County	Measure	\$0	\$0		
	RM1	\$0	\$0		
	RM2	\$0	\$0		
	Local	\$2,920	\$0		
TOTAL MEASURE FUNDS		\$544,559	\$405,115		
TOTAL RM1		\$20,650	\$109,635		
TOTAL RM2		\$54,500	\$0		
TOTAL LOCAL FUNDS		\$287,566	\$557,293		
GRAND TOTAL		<u>\$907,275</u>	<u>\$1,072,043</u>		

NOTE: Information provided is from the Project Management Control System (PMCS) and other district controlled tracking systems

				Plan					DOLLARS (x1	
DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	2005-06	2006-07	2007-08	After 2007-08
Alameda	County									
04	ALA-084	6.9-10.8	233030	0081D	IN ALAMEDA COUNTY IN FREMONT, UNION CITY AND HAYWARD I-880 TO RTE 238 (MISSION BLVD)	CONSTRUCT 4 LANE HIGHWAY				\$52,710
04	ALA-262	0-0.5	2332C1		ROUTE 84 REALIGNMENT (MEASURE-B) IN ALAMEDA COUNTY ON ROUTE 262 FROM I-880 TO WARM SPRINGS BLVD.	UPPR,WIDENING OF ROUTE 262,AND COMP		\$21,000		
						Alameda County Total	\$0	\$21,000	\$0	\$52,710
Contra C	Costa County	,								
04	CC-80	9.5-14.2	26372K		IN CONTRA COSTA COUNTY ON I-80 FROM SR4 TO THE CARQUINEZ BRIDGE PM 9.5/14.2(KP 15.3/22.9)	EXTEND EASTBOUND I-80 HOV LANE				\$50,000
						Contra Costa County Total	\$0	\$0	\$0	\$50,000
Los Ang	eles County									
07 07	LA-60 LA-5	11.7/23.0 55.7R/56.8RR	1294U & 12942 19320	0482R 2271	CITY OF INDUSTRY - RTE 605 TO AZUSA AVE. NEAR SANTA CLARITA FROM 0.2 MILE NORTH OF NORTH	CONSTRUCTION HOV LANES MODIFY INTERCHANGE AND RAMPS	\$2,780	\$42,700 \$14,400	\$20,000 \$9,600	
					NORTH					
						Los Angeles County Total	\$2,780	\$57,100	\$29,600	\$0
Marin Co	ounty									
04	MRN-101	7.1-9	1A660K	0339G	IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$30,000
						Marin County Total	\$0	\$0	\$0	\$30,000

				Plan					DOLLARS (x1 AR ADVERTIS	ED [']
DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	2005-06	2006-07	2007-08	After <u>2007-08</u>
Orange	County									
12	ORA - 405	006.8 - 007.6	00542	4999A	AT VON KARMAN AVE OC	CONST HOV DROP RAMPS				\$46,000
12	ORA - 405	009.6 - 010.3	00543	4999B	AT BEAR ST OC	CONST HOV DROP RAMP				\$46,000
12	ORA - 22	000.9 - 011.8	07161	2868A	IN GGR WTM & SA ORANGE FROM I-405 TO SR 55	CONSTRUCT HOV LANES	\$271,204			
12	ORA - 22	000.7 - 000.9	07162	2868B	IN GGR WTM & SEAL BEACH FR JCT 405/22 TO SEAL BEACH BLVD	WIDEN INTERCHANGE & CONSTRUCT CONNECTOR				\$47,288
12	ORA - 22	022.6 - 024.0	07163	2868C	IN SEAL BEACH AND LOS ALAMITOS 405/22 INTERCHANGE	CONSTRUCT HOV CONNECTOR				\$69,899
12	ORA - 5	042.1- 044.4	10167	0978T	IN BUENA PARK FROM NORTH OF SE 39 (BEACH BLVD) TO N OF ORA CO LINE	RECONSTRUCT AND WIDEN FREEWAY	\$115,634			
12	ORA-57	004.0-010.7	0H090	3676	SR-57 EXTENSION FROM SR-22 TO I-405	CENTRAL CORRIDOR MAJOR INVESTMENT				\$2,000,000
12	ORA-405	010.3-024.0	0H100	5028A	FR SR-73/I-405 INTERCHANGE TO I-605/405 IC	STUDY (MIS) OVERSIGHT ONE-LANE WIDENING IN EACH DIRECTION				\$441,000
12	URA-405	010.3-024.0	0H100	5028A	FR SR-13/1-405 INTERCHANGE TO 1-005/405 IC	ONE-LAINE WIDENING IN EACH DIRECTION				\$ 44 1,000
						Orange County Total	\$386,838	\$0	\$0	\$2,650,187
Riversio	de County									
08	RIV-15	R0.0/R8.7	0F160K		SD CO LN TO 15/215 SEP ON I-15 & 15/215 SEP TO RTE 74 ON I-215	ADD 4 MF & 2 HOV LANES				\$404,000
08	RIV-15	7.0/52.3	0J080K		IN RIVCO FROM I-15/I-215 IC TO SBD COLN	ADD 2 HOV LANES 2 MF LANES				\$236,062
80	RIV-60	18.0/19.5	32301K		IN MORENO VALLEY @ MORENO BEACH DR & NASON OC	REPLACE OVERCROSSING				\$36,135
08	RIV-91	13.6/14.5	203200	84	IN PALM DESERT, MONTEREY AVE IC TO COOK ST IC	RECONSTRUCT IC AND RAMPS		\$2,535	\$24,150	
08	RIV-91	11.5/12.1	328401	82D	IN RIVERSIDE BTWN MAGNOLIA AVE & TYLER ST	RECONSTRUCT RAMPS & WIDEN LA SIERRA AVE	\$20,086			
08	RIV-91	15.6/21.6	448400	92A	IN RIVERSIDE FROM ADAMS ST. TO 60/91/215 IC	CONSTRUCT 2 HOV LANES				\$30,000
08	RIV-91	R0.0/10.8	0F540K	92A	IN/NR CORONA FROM ORACOLN TO PIERCE ST.	CONSTRUCT MIXED FLOW LANE IN EACH DIRECTION				\$102,757
08	RIV-10	44.5/45.9	0F120K		IN PALM DESERT, MONTEREY AVE IC TO COOK ST	CONSTRUCT NEW IC AT PORTOLO AVE				\$58,016
					IC					
						Riverside County Total	\$20,086	\$2,535	\$24,150	\$866,970
Sacram	ento County									
03	SAC - 5	8.2/22.0	3C000	HB5	SACRAMENTO	CONSTRUCT HOV LANES ON I-5 FROM HOOD FRANKLIN RD TO US 50				\$100,000
03	SAC - 5	26.7/27.0	2C990	HE11	SACRAMENTO	I-5/I-80 INTERCHANGE MODIFICATIONS				\$100,000
03	SAC - 80	m0.0/m10.1	37970	HB5	SACRAMENTO	CONSTRUCT HOV LANES ON I-80 FROM				\$100,000
03	SAC-50	I0.9/r012.2	44161	HB5	SACRAMENTO	LONVIEW TO COUNTY LINE CONSTRUCT HOV LANES FROM THE 9TH STREET UNDERCROSSING TO THE SUNRISE				\$975,000
						BLVD. IC				

				Plan				LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED		
DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	2005-06	<u>2006-07</u>	2007-08	After <u>2007-08</u>
03 03 03 03	SAC-5/50 SAC-50 SAC 99 SAC 99	20.3 14.3/15.5 9.4/10.7	1E160 36970 372000 1A3400		SACRAMENTO SACRAMENTO ELK GROVE ELK GROVE	5/50 IC MODIFICATION CONST. NEW IC AT OAK AVENUE PARKWAY RECONSTRUCT RTE 99/SHELDON RD I/C RECONSTRUCT RTE 99/GRANT LINE RD I/C		\$20,667 \$20,667		\$75,000 \$30,000
						Sacramento County Total	\$0	\$41,334	\$0	\$1,380,000
San Ber	nardino Coun	ty								
08	SBD-10	33.8/37.1	0F150K		FORD ST UC TO LIVE OAK CYN OC IN REDLANDS & YUCAIPA	ADD 1 WB MF LANE				\$36,791
08 08	SBD-210 SBD-215	R22.3/32.6 7.5/9.0	0C700K 007161	247K	IN/NR SBD FR I-215 TO I-10 IN SBD FROM 9TH ST TO 16TH ST	CONSTRUCT 1 LANE IN EACH DIRECTION ADD 2 HOV LANES				\$120,000 \$27,301
						San Bernardino County Total	\$0	\$0	\$0	\$184,092
San Die	go County									
11	SD-5	R36.5/R37.9	224300, 23582	0627	IN SOLANA BEACH AT LOMAS SANTA FE UC/SAN DIEGUITO RIVER BRIDGE TO SAN ELIJO LAGOON BRIDGE	REVISE INTERCHANGE	\$0	\$0	\$0	\$55,113
11	SD-52	16.2/17.7	010621& 010911	0260F,0260	IN SANTEE FR W OF CUYAMACA ST TO SR 67	CONSTRUCT 4 LANE FREEWAY	\$46,620	\$38,746	\$8,895	\$196,618
11	SD-76	7.5/12.4	080100, 08012, & 038013	None	IN OCEANSIDE FR MELROSE DR TO MISSION RD	CONSTRUCT 4 LANE HIGHWAY	\$0	\$0	\$13,343	\$116,377
11	SD-15		06480_		IN SD AND ESCONDIDO FROM SR-56 CENTRE CITY PKWY	CONSTRUCT MANAGED LANES (MIDDLE SEGMENT)	\$484	\$14,161		\$10,000
11	SD-52	7.5/10.2	26730K & 2T020x		IN SD FROM EAST OF 52/15 SEP TO WEST OF OAK CANYON BRIDGE/W OF SANTO RD OC TO OAK CYN BRIDGE	CONSTRUCT GENERAL PURPOSE LANES/EXTEND WESTBOUND TRUCK LANE	\$0	\$6,440	\$35,582	\$0
11	SD-I-15 SOUTH		08150_		IN SD CO FR S OF JCT RTE 163 TO RTE 56/15 SEP OC	CONSTRUCT MANAGED LANES	\$0	\$1,288	\$4,781	\$343,050
11	SD-I-15 MIDDLE		0809xx, 16480x, & 06484x		IN SD AND ESCONDIDO FROM SR-56 CENTRE CITY PKWY	CONSTRUCT MANAGED LANES (MIDDLE SEGMENT)	\$0	\$19,856	\$15,011	\$25,603
11	SD-I-15 NORTH		08100		IN SD CO IN & NR ESCONDIDO FRM CLARENCE LN TO UC RT 78	CONSTRUCT MANAGED LANES	\$0	\$1,503	\$6,338	\$155,636
11	SD-SR 52		26970x		IN SD CO IN/NEAR SD FRM 52/805 SEP TO RTE 125 CONN OC	CONSTRUCT MANAGED LANES	\$0	\$0	\$0	\$150,105
	SD-SR76- ENVI ENHAN		27920x		IN SD CO IN & NR OCEANSIDE FR W/O MELROSE DR TO E/O JCT I-15	CONSTRUCT 4 LANE HIGHWAY	\$0	\$30,053	\$5,560	\$1,152
	SD-SR76- EAST		25711x		IN BONSALL FROM SOUTH MISSION RD TO INTERSTATE 15	CONSTRUCT 4 LANE HIGHWAY	\$0	\$0	\$0	\$198,702
						San Diego County Total	\$47,104	\$112,047	\$89,510	\$1,252,356

			Plan					DOLLARS (x1)	,	
DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	<u>2005-06</u>	2006-07	2007-08	After <u>2007-08</u>
San Joaq	uin County									
10	SJ-99	22.8/23.0	445600	9841	ROUTE 99 HAMMER LANE IC (STOCKTON - HAMMER LANE)	MODIFY INTERCHANGE	\$27,411			
						San Joaquin County Total	\$27,411	\$0	\$0	\$0
San Mate	o County									
04 04	SM-101 SM-101	13.5-17.9 0-3.6	264201 235610	0700B 0658B	ON ROUTE 101 BETWEEN THE EMBACADERO ROAD INTERCHANGE AND THE MARSH ROAD	ROUTE 101 ADD AUX LANES		\$48,857		\$31,658
04	SM-101	5.1-6	235360		INTERCHANGE IN SAN MATEO COUNTY IN SAN MATEO COUNTY IN REDWOOD CITY AT THE ROUTE 101/84 (WOODSIDE ROAD) INTERCHANGE	RECONSTRUCTION OF THE 101/84				\$34,800
						San Mateo County Total	\$0	\$48,857	\$0	\$66,458
GRAN	ID TOTAL						<u>\$484,219</u>	<u>\$282,873</u>	<u>\$143,260</u>	<u>\$6,532,773</u>

				Plan					Y DOLLARS (x EAR ADVERTIS	,
DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	2005-06	2006-07	2007-08	After <u>2007-08</u>
Alameda	County									
04	4 ALA-084	18-29.7	29760K		IN ALAMEDA COUNTY ON ROUTE 84 FROM I-680 TO I-580	UPGRADE & WIDENING	\$80,000			
04	4 ALA-185	3.2-10.5	2A4000		IN ALAMEDA COUNTY ON ROUTE 185 IN THE CITY OF SAN LEANDRO AND OAKLAND BETWEEN BAYFAIR DRIVE IN SAN LEANDRO AND 42ND STREET IN OAKLAND	BUS RAPID TRANSIT				\$100,000
04	4 ALA-238	14.2-16.7	249041		IN ALAMEDA COUNTY IN AND NEAR HAYWARD AND SAN LEANDRO AT VARIOUS LOCATIONS	WIDENING AND REHABILITATE	\$77,812			
04	4 ALA-580	13.2-14.9	171300	0115B	IN ALAMEDA COUNTY IN AND NEAR LIVER MORE FROM 0.33 KM WEST OF PORTOLA AVE OVERCROSSING TO 1.11 KM WEST OF AIRWAY BLVD OVERCROSSING	CONSTRUCT NEW INTERCHANGE		\$34,800		
04	4 ALA-580	21-0	233791	0121D	IN ALAMEDA COUNTY IN PLEASANTON/ DUBLIN AT 0.3 MILE WEST OF THE ROUTE 580/680 SEPARATION	CONSTR BART STATION & PARKING LOTS		\$20,000		
						ALAMEDA COUNTY TOTAL	\$157,812	\$54,800	\$0	\$100,000
Contra C	osta County									
04	4 CC-4	35.6-42.1	246531	0201G	IN CONTRA COSTA COUNTY IN AND NEAR BRENTWOOD FROM BALFOUR ROAD TO BYRON HIGHWAY THROUGH MARSH CREEK ROAD. (SEGMENT- 3) (KP 57.3/R 67.8)	CONST SEG 3 OF SR 4 BP		\$25,950		
04	4 CC-680	20.2-22.2	229100		IN CONTRA COSTA COUNTY	MODIFY INTERCHANGE				\$157,375
						CONTRA COSTA COUNTY TOTAL	\$0	\$25,950	\$0	\$157,375
El Dorado	County									
0: 0:	3 ED 50	R15.4/R17.0 1.3 0.7/2.2	372800 1E290 2E5100		PLACERVILLE RT. 50 @ SILVA VALLEY PARKWAY RTE 50 @ ED HILLS BLVD I/C AND HOV LANES	WESTERN PLACERVILLE INTERCHANGES CONSTRUCT NEW INTERCHANGE RECONSTRUCT MAINLINE BRIDGE AND HOV LANES TO BASS LAKE GRADE			\$7,147 \$250	\$32,800 \$20,953 \$35,000
0: 0: 0:	B ED 50 B ED 50	4.8/5.3 6.3/7.3 8.1/8.8 14.5/15.8	2E5400 2E5600 2E5500 2E1700		RTE 50 @ CAMBRIDGE DR I/C RTE 50 @ CAMERON PARK DR I/C RTE 50 @ PONDEROSA RD I/C PLACERVILLE - RTE 50 - WEBER CREEK BRIDGES	MODIFY AND UPGRADE I/C MODIFY AND UPGRADE I/C MODIFY AND UPGRADE I/C MODIFY AND UPGRADE I/C RETROFIT AND REHAB WEBER CREEK BRIDGES				\$25,000 \$25,000 \$25,000 \$25,000
						EL DORADO COUNTY TOTAL	\$0	\$0	\$7,397	\$188,753

		Е	LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
	Description	2005-06	<u>2006-07</u>	2007-08	After 2007-08	
	WIDEN FOR HOV LANES MODIFY INTERCHANGE		\$15,940	\$254,000 \$254,000		
	LOS ANGELES COUNTY TOTAL	\$0	\$15,940	\$508,000	\$0	
ROUTE 101 N SCHOOL RTH SAN PEDRO	CONSTRUCT HOV LANE GAP CLOSURE		\$35,946			
	MARIN COUNTY TOTAL	\$0	\$35,946	\$0	\$0	
	CRESTVIEW DRIVE & SR 49 I-C				\$20,000	
	NEVADA COUNTY TOTAL	\$0	\$0	\$0	\$20,000	
RADERO TO 0.43	CONST OC & HOV ACCESS RAMPS CONSTRUCT NEW INTERCHANGE WIDEN EXIST 2 LANE RDWY TO 4 LANES				\$29,992 \$21,700 \$32,644	
	ADDITION OF TWO LANES IN EACH				\$66,080	
NORTH LEG	ADDITION OF UP TO TWO LANES IN EACH				\$95,200	
) NB JAMBOREE	ADDITION OF UP TO TWO LANES IN EACH				\$110,000	
ECTION FROM SR-	CONVERT WB AUXILIARY LANES AT VARIOUS LOCATIONS INTO A THROUGH LANE & MODIFY RAMPS				\$29,100	
C	O NORTH LEG O NB JAMBOREE ECTION FROM SR-	DIRECTION O NB JAMBOREE ADDITION OF UP TO TWO LANES IN EACH DIRECTION ECTION FROM SR- CONVERT WB AUXILIARY LANES AT VARIOUS LOCATIONS INTO A THROUGH LANE &	NORTH LEG ADDITION OF UP TO TWO LANES IN EACH DIRECTION O NB JAMBOREE ADDITION OF UP TO TWO LANES IN EACH DIRECTION ECTION FROM SR- CONVERT WB AUXILIARY LANES AT VARIOUS LOCATIONS INTO A THROUGH LANE &	NORTH LEG ADDITION OF UP TO TWO LANES IN EACH DIRECTION O NB JAMBOREE ADDITION OF UP TO TWO LANES IN EACH DIRECTION ECTION FROM SR- CONVERT WB AUXILIARY LANES AT VARIOUS LOCATIONS INTO A THROUGH LANE &	NORTH LEG ADDITION OF UP TO TWO LANES IN EACH DIRECTION O NB JAMBOREE ADDITION OF UP TO TWO LANES IN EACH DIRECTION ECTION FROM SR- CONVERT WB AUXILIARY LANES AT VARIOUS LOCATIONS INTO A THROUGH LANE &	

				Plan			LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
DIS	County T Route	Post Mile	EA	Prog NO.	Location	Description	2005-06	2006-07	2007-08	After 2007-08
	12 ORA - 24	1 031.0 - 033.5	0C820	5477	IN ORANGE AT SR 241/261 AND SANTIAGO CYN ROAD	EAST ORANGE IC IMPROVEMENTS NEW (RE LOCATED) SR 241 SB ON-RAMP,WIDENING CHAPMAN AVE & GRADING FOR FUTURE				\$40,000
	12 ORA - 7	4 000.0-001.6	0E310	4102	IN SAN JUAN CAPISTRANO FROM I-5/ EAST CITY LIMIT	RECONSTRUCT IC AT SR-74				\$52,172
	12 ORA - 5	7 014.8 - 020.9	0F030	3788	IN ANAHEIM,PLACENTIA ON RTE 057 FROM ORANGETHORPE ON-RAMP/LAMBERT	ADD NORTHBOUND AUXILLIARY LANE				\$67,751
	12 ORA - 13	3 010.0 - 011.0	0G009	4861	IN IRVINE AND IN ORANGE COUNTY	TRABUCO ROAD INTERCHANGE ADD NEW IC ON EASTERN TRANS. COORD EAST LEG				\$24,000
	12 ORA - 24	1 018.5 - 022.5	0G012	5493	IN MISSION VIEJO,LAKE FOREST AND RANCHO SANTA MARGARITA	FTC SB WIDENING ADD ONE LN SB FR TRABUCO CREEK BRIDGE TO N OF BAKE PKWY & REESTABLISHES NB AUX			\$35,000	
	12 ORA - 9	1 017.2 - 018.9	0G040	4678	IN ANAHEIM AND CORONA ORANGE COUNTY AND RIVERSIDE COUNTY RTE 241/91 SEP	PROVIDE EB AUXILIARY LANES				\$31,236
	12 ORA - 5	012.8 - 013.1	0G200	2659	IN MISSION VIEJO AT I-5 AND AVERY PARKWAY INTERCHANGE	RECONSTRUCT I-5/AVERY PARKWAY INTERCHANGE				\$28,000
						ORANGE COUNTY TOTAL	\$0	\$0	\$35,000	\$627,875
Placer	County									
	03 PLA 65 03 PLA 89		2C590 3A760		ROCKLIN IN TAHOE CITY	CONST. NEW IC AT RT. 65/WHITNEY BLVD OPERATIONAL IMPROVEMENTS, BIKE/PED IMPS.	\$300		\$25,000 \$20,000	
						PLACER COUNTY TOTAL	\$300	\$0	\$45,000	\$0
Rivers	ide County									
	08 Riv-10 08 Riv-10	R2.7/R3.4 R18.9/R19.9	0G170K 0G600K		IN CALIMESA AT CHERRY VALLEY BLVD. IC IN CABAZON AT MAIN ST. IC	INTERCHANGE IMPROVEMENTS IMPROVE IC AND CONSTRUCT RR CROSSING			\$29,237	\$25,800
	08 Riv-15 08 Riv-15 08 Riv-15 08 Riv-15	6.0/9.0 46.0/47.6 13.0/14.3 47.8/49.1	432700 0E140K 0F580K 0E150K	21K	IN TEMECULA BTWN WINCHESTER RD & 15/215 IC NR NORCO AT LIMONITE AVE IN MURRIETA AT CLINTON KEITH IC IN NORCO AT LIMONITE AVE	CONSTRUCT NEW IC INTERCHANGE IMPROVEMENTS WIDENING AND EXPAND OC AND IC IMPROVE INTERCHANGE		_		\$78,394 \$59,545 \$20,571 \$24,372

				Plan			LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED		SED	
DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	2005-06	<u>2006-07</u>	<u>2007-08</u>	After <u>2007-08</u>
08	Riv-15	21.6/22.9	0F3100		IN LAKE ELSINOIRE FROM MAIN ST. IC TO NICHOLS RD. IC	MODIFY IC AT I-15/SR-74				\$20,616
08	Riv-60	18.0/19.5	32301K		IN MORENO VALLEY AT MORENO BEACH DR. AND NASON ST. OC	REPLACE OC, ADD AUX LANES RAMP IMPROVEMENTS				\$36,135
08	Riv-79	R15.6/M32.6	494400	66L	NR HEMENT FR DOMENIGONI PARKWAY TO GILMAN SPRS RD.	REALIGNMENT TO G.LANE FACILITY				\$79,500
08	Riv-91	15.6/21.6	448400	92A	IN RIVERSIDE FROM ADAMS ST, TO 60/91/215 IC	CONSTRUCT 2 HOV LANES				\$35,583
80	Riv-215	R12.3/R12.8	327800	108D	IN MURRIETA AT CLINTON KEITH RD	RECONSTRUCT IC		\$21,007		
08	Riv-215	R32.3/R35.8	0E5200	41C	NR RIVERSIDE AT VAN BUREN BLVD	RECONSTRUCT IC				\$59,122
						RIVERSIDE COUNTY TOTAL	\$0	\$21,007	\$29,237	\$439,638
Sacramento	o County									
03	SAC5	14.3/15.5	1C5200		SOUTH SACRAMENTO - COSUMNES RIVER BL.	CONSTRUCT NEW INTERCHANGE				\$67,137
03	SAC 99	0.80	3C630K		GALT	RECONSTRUCT RTE 99/C STREET OC				\$35,680
03	SAC5	24	1C210K		I-5	I-5 BOAT DECK				\$45,500
03	SAC 50	12.5/15	1E2700		SUNRISE AND SAC 50	SUNRISE RELIEVER I/C				\$70,700
						SACRAMENTO COUNTY TOTAL	\$0	\$0	\$0	\$219,017
San Bernar	rdino Coun	nty								
08	SBd-10	12.5/13.8	468000	137K	IN FONTANA AT CHERRY AVE	RECONSTRUCT IC		\$25,779		
08	SBd-10	16.9/R17.9	34090K	143C	ALDER AVE IN FONTANA	CONSTRUCT IC		, ,		\$47,708
08	SBd-10	R18.2/R18.8	1A8300		NR RIALTO AT CEDAR AVE	MODIFY IC & WIDEN CEDAR AVE				\$27,280
80	SBd-10	14.8/15.5	468100		IN FONTANA AT CITRUS AVE	RECONSTRUCT IC & WIDEN BRIDGE			\$32,911	
08	SBd-15	29.2/30.9	34160K		RANCHERO RD IN HESPERIA	CONSTRUCT NEW IC				\$68,600
80	SBd-15	6.3/7.1	497100	168J	IN RANCHO CUCAMONGA AT BASELINE RD	IMPROVE INTERCHANGE, WIDEN TO 6 LANES,				\$26,700
08	SBd-15	38.3/39.4	0A4500	1172^	IN VICTORVILLE AT LA MESA RD NISQUALLI RD	WIDEN RAMPS CONSTRUCT IC			\$54,831	\$29,684
08	SBu-15 SBd-15	34.9/35.9	37590K	11/3A	IN HESPERIA BTWN MAIN ST & BEAR VALLEY RD	CONSTRUCT IC			φυ 4 ,συ ι	\$29,684 \$64,815
	SBd-15	4.0/10.0		247D	IN SBD FR RTE 10 TO RTE 30 IC	ADD 2 HOV LANES AND OPERATIONAL		\$28,365		ψο,013
						IMPROVEMENTS				
						SAN BERNARDINO COUNTY TOTAL	\$0	\$54,144	\$87,742	\$264,787

		Plan						LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	2005-06	2006-07	2007-08	After <u>2007-08</u>	
San Dieg	o County										
1	1 SD-5	R28.6	022330	0129D	IN SAN DIEGO FR S TO N OF GENESEE AVE	RECONSTRUCT INTERCHANGE, ADD LOOPS, SIGNALIZE INTERSECTION	\$8,667	\$8,667		\$25,000	
						SAN DIEGO COUNTY TOTAL	\$8,667	\$8,667	\$0	\$25,000	
San Joaq	uin County										
10	0 49		4A2344		INTERSECTION OF CLINTON RD & SR 49	INSTALL TRAFFIC SIGNALS & ADA RAMPS		\$25,823			
						SAN JOAQUIN COUNTY TOTAL	\$0	\$25,823	\$0	\$0	
Santa Cla	ara County										
04	4 SCL-101	31-34.9	1A980K		IN SANTA CLARA COUNTY, IN SAN JOSE, ON US 101 FROM I-280/680 TO YERBA BUENA ROAD	IMPROVE I/C ALONG 101, OPERATIONAL			\$55,920		
						SANTA CLARA COUNTY TOTAL	\$0	\$0	\$55,920	\$0	
Sonoma	County										
04	4 VAR	0-0	151160		IN VARIOUS COUNTIES ON VARIOUS ROUTES	INSTALL TRAV INFO ELECTRONIC DATA				\$32,000	
						SONOMA COUNTY TOTAL	\$0	\$0	\$0	\$32,000	
Sutter Co	ounty										
0:	3 SUT 99	0.0/1.6	040660		IN SACRAMENTO & SUTTER COUNTIES @ RIEGO RD.	CONSTRUCT IC				\$24,200	
						SUTTER COUNTY TOTAL	\$0	\$0	\$0	\$24,200	
GRAN	ID TOTAL						<u>\$166,779</u>	<u>\$242,277</u>	<u>\$768,296</u>	<u>\$2,098,645</u>	

OTHER AGENCY FUNDS, RM1

				Plan			LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED			
DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	After <u>2007-08</u>
Alameda	County									
04	4 ALA-92	4.8-6.7	016011	0034E	92/880 INTERCHANGE (ALA -092-4.8/6.7; ALA-880-15.6/17.6)	92/880 INTERCHANGE RECONSTRUCTION		\$109,400		
						ALAMEDA COUNTY TOTAL	\$0	\$109,400	\$0	\$0
Contra Co	osta County	у								
04	4 CC-680	23.9-25.5	0060A1	0307K	ON BENICIA BR IN MARTINEZ ON 680 FR 0.5MI S OF MARINA VISTA I/C TO 680 BAYSHORE I/C & ON 780/EAST 5TH 5TH STREET I/C.(KP CC-680-38.5/41.0 SOL-680-0.0/1.6, SOL-780-1.3/2.4)	MODIFICATION OF APPROACHES			\$28,100	
						CONTRA COSTA COUNTY TOTAL	\$0	\$0	\$28,100	\$0
Marin Co	unty									
04	4 MRN-580	0-1.9	041521	02131	IN CONTRA COSTA COUNTY AND MARIN COUNTY ON ROUTE 580 RICHMOND-SAN RAFAEL BRIDGE	COMPLETE DECK OVERLAY, DECK JOINT	\$20,650			
						MARIN COUNTY TOTAL	\$20,650	\$0	\$0	\$0
<u>GRANI</u>	D TOTAL						<u>\$20,650</u>	<u>\$109,400</u>	<u>\$28,100</u>	<u>\$0</u>

OTHER AGENCY FUNDS, RM2

				Plan				LOCAL AGENCY DOLLARS (x100 BY FISCAL YEAR ADVERTISED		
DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	2005-06	2006-07	2007-08	After 2007-08
Alameda	County									
C)4 ALA-24	5.3-6.2	294900	0057A	IN ALAMEDA & CONTRA COSTA COUNTY ON ROUTE 24 AT THE CALDECOTT TUNNELS (GOVERNOR'S TRANSP INITIATIVE.) PTN	CONSTRUCT-TUNNEL-4TH BORE				\$43,000
						ALAMEDA COUNTY TOTAL	\$0	\$0	\$0	\$43,000
Contra C	osta County									
(04 CC-80	9.8-12.9	263700	0261F	IN CONTRA COSTA COUNTY ON WESTBOUND I-80 FROM CUMMINGS SKYWAY TO ROUTE 4	EXTEND HOV - RTE 4 TO CUMMINGS				\$40,300
(04 CC-680	24.9-25.5	006031	0307B	IN SOLANO AND CONTRA COSTA COUNTIES IN BENICIA AND MARTINEZ AT BENICIA-MARTINEZ BRIDGE	CONSTRUCT NEW BRIDGE	\$50,000			
						CONTRA COSTA COUNTY TOTAL	\$50,000	\$0	\$0	\$40,300
Marin Co	ounty									
(04 MRN-101	7.1-9	1A660K	0339G	IN MARIN COUNTY ON ROUTE 101 FROM POSTMILE 7.10 TO POSTMILE 9.00 (KP 11.4/14.5)	IMPROVE 101/SIR FRANCIS DRAKE BLVD				\$37,423
						MARIN COUNTY TOTAL	\$0	\$0	\$0	\$37,423
Solano (County									
()4 SOL-80	12-15.8	0A5200	5301K	IN SOLANO COUNTY, IN AND NEAR CORDELIA AND	CONSTRUCT ARTERIAL PARALLEL TO I-80			\$23,552	
(04 SOL-80	12-15.8	0A5300	5301L	FAIRFIELD, FROM SR-12 WEST TO SR-12 EAST IN SOLANO COUNTY, IN AND NEAR CORDELIA AND FAIRFIELD, FROM SR-12 WEST TO SR-12 EAST	I-80/I-680/SR-12 I/C IMPROVEMENTS,			\$66,102	
						SOLANO COUNTY TOTAL	\$0	\$0	\$89,654	\$0
GRAN	ID TOTAL						<u>\$50,000</u>	<u>\$0</u>	<u>\$89,654</u>	<u>\$120,723</u>

ORANGE COUNTY TOLL ROADS

	Plan				LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED					
DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	2005-06	2006-07	2007-08	After <u>2007-08</u>
Orange	County									
	12 ORA - 241	000.0 - 015.9	11102	5380	FTC (SOUTH) RTE 5 /OSO PKWY	FOOTHILL TRANS CORRIDOR (SOUTH)				\$800,000
						ORANGE COUNTY TOTAL	\$0	\$0	\$0	\$800,000
GRA	ND TOTAL						<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$800,000</u>

PRIVATIZATION TOLL ROADS

				Plan			LOCAL AGENCY DOLLARS (x1000) BY FISCAL YEAR ADVERTISED				
DIST	County Route	Post Mile	EA	Prog NO.	Location	Description	2005-06	2006-07	2007-08	After 2007-08	
San Diego	County										
08	SD-125	0.0	232301	0375D	IN SAN DIEGO FR RTE 905 TO SAN MIGUEL	CONSTRUCT 8 LANE FREEWAY & UC	\$124,200	\$37,210			
						SAN DIEGO COUNTY TOTAL	\$124,200	\$37,210	\$0	\$0	
GRAND	TOTAL						<u>\$124,200</u>	<u>\$37,210</u>	<u>\$0</u>	<u>\$0</u>	

FACT SHEET Local Funding on Transportation System

Sales Tax

Optional local sales taxes for transportation originated in 1970 when the Legislature authorized several counties served by the Bay Area Rapid Transit District to impose a regional sales tax. Since then, the Legislature has authorized counties to impose (subject to voter approval) a special half of one-percent sales tax for transportation purposes. In most cases, the authorization also requires that voters be provided with an expenditure plan that lists how the new funds will be utilized.

There are five Transit Districts and 17 counties that have sales tax measures. (These counties are commonly referred to as the "Self Help" counties.) These taxes contribute a large share of transportation revenues within the state¹.

Agency	Tax Rate %	Year Established	Year Expires	Revenue in Millions
Transit Districts				(2004/05)
BART	0.5	1970	None	\$ 238
LACMTA	1.0	1982 & 1991	None	\$1,225
San Mateo County	0.5	1982	None	\$ 58
Santa Clara VTA	0.5	1976	None	\$ 143
Santa Cruz Metropoli	tan 0.5	1979	None	\$ 15
Subtotal				\$1,679
County Authorities				
Alameda	0.5	1987	2022	\$ 101
Contra Costa	0.5	1989	2034	\$ 70
Fresno	0.5	1987	2007	\$ 53
Imperial	0.5	1990	2010	\$ 10
Madera	0.5	1990	2005^{2}	\$ 7
Marin	0.5	2005	2025	\$ 1
Orange	0.5	1991	2011	\$ 245

¹ State Board of Equalization 2004-05 Annual Report, Table 21C - Revenues Distributed to Special Districts From Transactions and Use Tax, 2004-05, (http://www.boe.ca.gov/annual/table21c_04.pdf)

² Effective end date 9/30/05

Agency	Tax Rate %	Year Established	Year Expires	Revenue in Millions
Riverside	0.5	1989	2039	\$ 135
Sacramento	0.5	1989	2039	\$ 101
San Bernardino	0.5	1990	2040	\$ 129
San Diego	0.5	1988	2048	\$ 229
San Francisco	0.5	1990	None	\$ 66
San Joaquin	0.5	1991	2011	\$ 43
San Mateo	0.5	1989	2034	\$ 58
Santa Barbara	0.5	1990	2010	\$ 30
Santa Clara	(Refer to	Santa Clara VTA under	Transit District Section	n)
Sonoma County	0.25	2005	2025	\$ 1
Subtotal				\$1,279
Total				\$ 2,958

There are currently 22 different local sales taxes levied throughout the State for transportation purposes. These taxes collectively raised about \$ 2.96 Billion in 2004-05. Of the 22 separate taxes, 6 are imposed indefinitely while 16 of them have sunset dates.